Appropriation Period: 2005-07 Activity Version: F2 - 2005-07 Activity Recast

A006 Elevator Inspection

The Elevator program works to protect the people of the state from the inherent dangers and hazards associated with elevators and other types of conveyances such as escalators and material lifts. In order to minimize potential impacts to life or health, and to avoid the economic loss caused by unsafe conditions in elevators and conveyances, the program inspects all new and altered non-residential elevators and conveyances, and provides annual safety inspections on existing elevators and conveyances, including grain elevators. To further promote safety, the program issues licenses to elevator contractors and mechanics. This fee-for-service program is self-supporting.

	FY 2006	FY 2007	Biennial Total
FTE's	29.8	29.8	29.8
GFS	\$2,224,983	\$2,249,377	\$4,474,360
Other	\$223,248	\$239,295	\$462,543
Total	\$2,448,231	\$2,488,672	\$4,936,903

Statewide Result Area: Improve the safety of people and property

Expected Results

Completing more than 13,500 elevator safety inspections annually. Identifying 17,000 corrections each year, of which approximately 4,900, if not abated, pose critical and/or imminent danger to those using them. Timely administration of inspection reports and follow-up to ensure that required corrections are made. Issue penalties for non-compliance as a tool for ensuring abatement of identified corrections. Timely processing of annual operating permits for owners of elevators and other conveyances. Administering 300 tests and licenses for elevator contractors and mechanics each year.

Corrections identified that involve critical and/or imminent life- safety implications.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	4,900		
	4th Qtr	4,900		
2003-05	8th Qtr	4,900	0	(4,900)

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Percentage of annual elevator inspections completed on time.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%	0%	(100)%
	4th Qtr	100%	0%	(100)%
2003-05	8th Qtr	100%	83.7%	(16.3)%
	7th Qtr	0%	101.6%	101.6%
	6th Qtr	0%	76.3%	76.3%
	5th Qtr	0%	87.6%	87.6%

Total elevator inspections completed.					
Biennium	Period	Target	Actual	Variance	
2005-07	8th Qtr	11,500			
	4th Qtr	11,500			
2003-05	8th Qtr	11,500	2,910	(8,590)	
	7th Qtr	0	3,530	3,530	
	6th Qtr	0	3,651	3,651	
	5th Qtr	0	3,044	3,044	